

Catawba County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$431,225 Local Match: \$ \$136,180 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$2,000						\$2,000	
2	Conflict Resolution	\$99,674			\$31,554			\$131,228	24%
3	Repay - Just Girls	\$29,475			\$8,843	\$10,074		\$48,392	39%
4	Repay - Psychological Services	\$19,491			\$5,847	\$3,000		\$28,338	31%
5	Vocational Directions	\$73,182			\$23,639			\$96,821	24%
6	Repay - SAIS	\$59,127			\$17,738	\$5,250		\$82,115	28%
7	Aspire-Kids at Work	\$47,000			\$17,473			\$64,473	27%
8	Cognitive Connections	\$71,725			\$21,540			\$93,265	23%
9	Shining Hope Farms	\$29,551			\$9,546			\$39,097	24%
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$431,225			\$136,180	\$18,324		\$585,729	26%

**The above plan was derived through a planning process by the Catawba County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-26 .**

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer